

Portfolio Holder (Environment) Decision Making Session

Agenda

15 December 2009

A **Portfolio Holder (Environment) Decision Making Session** will be held in Committee Room 1 at SHIRE HALL, WARWICK on **Tuesday 15 December at 9.30 a.m.**

The agenda will be:

1. General

(1) Members' Disclosures of Personal and Prejudicial Interests.

Members are reminded that they should declare the existence and nature of their personal interests at the commencement of the item (or as soon as the interest becomes apparent). If that interest is a prejudicial interest the Member must withdraw from the room unless one of the exceptions applies.

Membership of a district or borough council is classed as a personal interest under the Code of Conduct. A Member does not need to declare this interest unless the Member chooses to speak on a matter relating to their membership. If the Member does not wish to speak on the matter, the Member may still vote on the matter without making a declaration.

(2) Minutes of previous meeting

To approve the minutes of the meeting held on 26 November 2009.
Enclosed

2. Consultation by Warwick District council on Changes to the Fees and Charges for Off-Street Car Parking

Report of the Strategic Director of Environment and Economy enclosed.

3. Any Other Urgent Business

JIM GRAHAM
Chief Executive
Warwickshire County Council
December 2009

Cabinet Portfolio Holder for Environment: Councillor Alan Cockburn

CllrCockburn@warwickshire.gov.uk

General Enquiries: Please contact Janet Purcell, Executive & Member Support Manager
Tel 01926 413716 or email: janetpurcell@warwickshire.gov.uk

**Minutes of Portfolio Holder (Environment) Decision Making Session
held on 26 November 2009**

Present:

Councillor Alan Cockburn (Chair)

Others

Councillors: Martin Heatley, Peter Fowler, Clare Hopkinson, Colin Hayfield.

Officers: Keith Davenport (Environment and Economy Directorate)

Jane Pollard (Democratic Services Manager)

Gill Jowers (AHCS Directorate)

Geoff Taylor (Resources Directorate)

1. General

(1) Members Declarations of Personal and Prejudicial Interests

None.

(2) Minutes of the meeting held on 16 October 2009

Resolved

That the minutes of the meeting held on 16 October 2009 be approved as a correct record

2. Increases in Charges for Licences to Work within the Highway and Authorisations for Multi Phase Temporary Traffic Signals

Councillor Alan Cockburn, the Portfolio Holder (Environment), considered a report of the Strategic Director of Environment and Economy setting out proposals to increase various charges for licences issued by the authority for works within the highway and the authorisation of multiphase temporary signals. Councillor Cockburn noted that current levels of fees do not reflect the costs of issuing the Licences and approvals.

Resolved

That the increases in charges for Licences to work within the highway, the authorisation of multiphase temporary signals within the highway and switching off/on existing traffic signal junctions or pedestrian crossings, identified in the report are approved and implemented.

3. Any other items

None.

.....
Portfolio Holder (Environment)

The meeting rose at 9.37 am

AGENDA MANAGEMENT SHEET

Name of Committee Portfolio Holder (Environment) Decision Making Session

Date of Committee 15 December 2009

Report Title Consultation by Warwick District Council on Changes to the Fees and Charges for Off-Street Car Parking

Summary Warwick District Council is consulting Warwickshire County Council regarding their proposed changes to fees and charges for off-street parking in 2010/2011. The formal advertisement of the proposed fees and charges will follow once they have received our response.

For further information please contact Shirley Reynolds
Team Leader - Highways and Transportation Studies
Tel. 01926 735668
shirleyreynolds@warwickshire.gov.uk

Would the recommended decision be contrary to the Budget and Policy Framework? Yes/No

Background Papers Agenda and minutes of WDC's Executive Committee on 21 October 2009 (item 3).

CONSULTATION ALREADY UNDERTAKEN:-

Details to be specified

Other Committees

Local Member(s)
(With brief comments, if appropriate)

Other Elected Members Councillor D Bryden
Councillor M Doody } for information
Councillor R Sweet
Councillor J Whitehouse }

Cabinet Member Councillor A Cockburn – agreed for consideration.
(Reports to The Cabinet, to be cleared with appropriate Cabinet Member)

- Chief Executive
- Legal L Arben – agreed.
- Finance
- Other Chief Officers
- District Councils
- Health Authority
- Police
- Other Bodies/Individuals

FINAL DECISION **YES/NO** *(If 'No' complete Suggested Next Steps)*

SUGGESTED NEXT STEPS :

Details to be specified

- Further consideration by this Committee
- To Council
- To Cabinet
- To an O & S Committee
- To an Area Committee
- Further Consultation

**Portfolio Holder (Environment) Decision Making Session
15 December 2009**

**Consultation by Warwick District Council on Changes to the
Fees and Charges for Off-street Car Parking**

**Report of the Strategic Director for
Environment and Economy**

Recommendation

That Warwickshire County Council supports Warwick District Council's proposed fees and charges for off-street car parking in 2010/2011.

1. Introduction

1.1 Warwick District Council (WDC) wishes to consult Warwickshire County Council (WCC) on its proposed fees and charges for off-street car parking. WDC's intention is to formally advertise these proposed fees and charges once it has received WCC's view.

1.2 WDC has recently carried out extensive consultation with stakeholder groups in Warwick, Leamington Spa and Kenilworth. Three options were presented:-

Option 1 Increase the three hour tariff band in limited stay car parks by 10p.

Option 2 Increase the four and six hour tariff bands in all car parks by 10p.

Option 3 To make different changes in each of the three towns to reflect the differing characteristics of the off-street parking.

1.3 WDC received the most support for Option 3. The principle recommendations of this option are:-

(i) To increase the two hour charge in Kenilworth by 10p.

(ii) To increase the 3 hour charge in Leamington Spa by 10p.

(iii) To increase the 4 and 6 hour charge in Warwick by 10p.

(iv) The limited stay car parks in Warwick, which are New Street and West Gate, will have the maximum stay increased from 2 hours to 3 hours.

(v) In line with WDC's car park strategy, to reduce the breakeven point of season tickets as they provide a sizeable discount to the daily parking rate. The cost of season tickets will be calculated based on the number of days parking multiplied by the day rate. Users of the Long Stay car

parks will see number of days used to calculate the day rate increased from 100 days to 105 days.

- 1.4 **Appendix A** contains the report submitted to WDC's Executive on 21 October 2009 with the details of the proposed fees and charges.

2. Local Transport Plan 2006 – 2011

- 2.1 The County Council's Parking Strategy, and its associated policies, is set out in the Local Transport Plan 2006-2011.
- 2.2 The strategy recognises that car parking plays a key role in influencing travel decisions, in terms of route, mode and destination. There are two policies which are relevant here:-

Policy P1 – Partnership Working

The County Council will work with District and Borough Councils to deliver a co-ordinated approach to on- and off-street parking provision in a way that supports the objectives of the Local Transport Plan including the economic competitiveness of town centres.

Policy P2 – Congestion Management

The County Council will seek to reduce congestion through the appropriate use of public parking, including the management of:-

- (a) Location and period of stay – This will be managed so as to encourage long stay commuter parking to use out of town or periphery parking sites in order to release parking capacity in town centres for short stay shopping and service related parking.
- (b) Cost – We will work with District and Borough Councils to manage the cost of off-road parking in a way that will re-enforce local strategies designed to achieve Policy P2(a), including consideration of the use of concessions, differentiated charging linked to the time of day and alternative payment methods. The use of on-street parking charges will be considered where appropriate in order to encourage the use of off-street car parks in preference to on-street parking.
- 2.3 In considering the proposed fees and charges, it is important to note the following:-
- (i) The parking charges in Warwick for up to 1 hour and up to 2 hours at New Street, Westgate and St Mary's Lands 3 will remain the same as those on-street (90p and £1.50 respectively).
- (ii) The proposed charge in Kenilworth for up to 2 hours at Abbey End and Square West will become the same as those on-street (£1.00).
- 2.4 Notwithstanding the above situations where there is no differential between on- and off-street parking charges, it is felt that WDC's proposals are consistent with

the LTP policies and it is therefore recommended that WCC support WDC's proposals.

3. Financial Implications

- 3.1 There are no direct financial implications arising from supporting WDC's proposals.
- 3.2 The County Council will, however, need to take into account the off-street parking charges when reviewing its on-street charges to ensure that the charging structure encourages the use of off-street car parks.

PAUL GALLAND
Strategic Director for Environment and Economy
Shire Hall
Warwick

20 November 2009

Appendix A of Agenda No 2

Portfolio Holder (Environment) Decision Making Session - 15 December 2009

Consultation by Warwick District Council on Changes to the Fees and Charges for Off-street Car Parking

Extract from the Fees and Charges Report to Warwick District Council's
Executive Committee on 21 October 2009

1. Car Park Fees and Charges 2010/11

- 1.1 The provision of off-street car parking is a very important service that Warwick District Council provides. It generates a significant level of additional income for the Authority which is then used to offset the general fund and assist in keeping Council Tax levels as low as possible.
- 1.2 The current Car Park Strategy agreed by the Executive in September 2007 includes details on the planned car park improvements over the next three years which would allow the car parks to be structurally sound and meet the "secure by design standard".
- 1.3 The car park strategy supports the continued development of parking policies and solutions which should:

"Meet the individual needs of each town centre and which fit within the overall corporate strategic objective of making each town centre more accessible and attractive for business".

- 1.4 This statement reflects that the towns have different levels of parking demand and supply and that the charges in place should aim to reflect that position.

2. Proposed Increase for 2010/11

- 2.1 In this financial year there is still a need for Warwick District Council to increase the overall income from car parks by 3%. The current financial climate has been taken into account and subsequently only minor increases need to be made to the parking charges in each town.
- 2.2 There were 3 options consulted with stakeholders in each town, option 3 gained the most support and therefore the principal recommendation, the details of this increase are shown in section 2.3. The 2 options discounted by the groups were, option 1 which looked to increase to 3 hour tariff bands in limited stay car parks by 10p, option 2 which looked to increase the 4 and 6 hour tariff bands in all car parks by 10p.
- 2.3 The principle recommendations for 2010/11 are:-

- (i) To increase the two hour charge in Kenilworth by 10p.
- (ii) To increase the 3 hour charge in Leamington Spa by 10p.
- (iii) To increase the 4 and 6 hour charge in Warwick by 10p.
- (iv) The limited stay car parks in Warwick, which are New Street and West Gate, will have the maximum stay increased from 2 hours to 3 hours.
- (v) In line with the car park strategy, reduce the breakeven point of Season tickets as they provide a sizeable discount to the daily parking rate. The cost of season tickets will be calculated based on the number of days parking multiplied by the day rate. Users of the Long Stay car parks will see number of days used to calculate the day rate increased from 100 days to 105 days.

2.4 The revised estimated income from for car parking fees, season tickets and penalty charges for 2009/10 is £2,477,000. The estimated income for the financial year 2010/11/ is £2,555,000.

	2008/09 £ Actual	2009/10 £ Estimate	2010/11 £ Estimate	% Variation on last year
Off-Street Charges	1,982,000	2,116,000	2,190,000	+3.5
Season Ticket Income	268,000	255,000	259,000	+1.5
Penalty Charge Notices	106,000	106,000	106,000	+0
Total Income	2,356,000	2,477,000	2,555,000	+3

3. Proposed Charging

3.1 Comparison of parking charges for (including on-street charges) across the three towns based on the 2010/11 proposals are set out below.

Location	Period of Stay							
	½ hour	1 hr	2hr	3hr	4hr	4+	6+	15+
Leamington								
On-street	20p	£1.00	£2.00					
Short stay		£0.90	£1.80	£2.70	£3.20	£5.00	£7.00	
Pay on Foot		£0.90	£1.80	£2.70	£3.20	£4.00	£4.80	£7.00
Long stay		£0.90	£1.50	£2.50	£3.00	£4.00	£4.50	
Old Town								
Long stay		£0.70	£1.20	£2.00	£2.70	£3.20		
Warwick								
On-street	20p	£0.90	£1.50					
Limited stay		£0.90	£1.50	£2.00				
Short stay		£0.70	£1.40	£2.20	£3.10	£4.90	£6.00	
Long stay		£0.70	£1.20	£2.00	£2.80	£3.40	£4.00	
Kenilworth								
On-street	n/a	£0.70	£1.00					
Long stay	30p	£0.60	£1.00	£1.50	£2.00	£3.50		

4. Proposed Changes to Charges in Leamington Spa

- 4.1 There are no proposed changes to the car parks in which Sunday charging currently applies.
- 4.2 The Change of the Limited Stay car parks of Chandos Street, Bedford Street and Covent Garden to Short Stay has created more choice in longer stay parking and subsequently usage has levelled in these car parks.
- 4.3 This year will see the introduction of credit/debit card payment units in the pay on foot and short stay car parks.
- 4.4 The proposed increase in car park fees and charges have been consulted with Leamington Town Council and the Leamington Town Centre Management Initiative. Although all of the groups would prefer to see no increase this year, if there had to be one then the preferred option by both of these groups was to see a 10p increase in the 3 hour tariff bands in the car parks, as this was to have less of an impact on the low income staff.
- 4.5 Details of the charges proposed for Leamington are set out below. Where on-street charges apply there is a 2 hour maximum stay.
- 4.6 **Leamington Spa Short Stay Car Parks - Covent Garden surface / Chandos Street / Bedford Street.**

Period of Stay	Current charges 09/10	Proposed charges 10/11	Stratford current off/on-street charges 2009	Coventry current off street charges 2009	Solihull current off street charges 2009	Rugby current off/on street charges 2009
Up to 1 hour	£0.90	£0.90	£0.80p / £1.40	£1.00	£1.10	n/a / £1.00
Up to 2 hours	£1.80	£1.80	£1.60p / £2.80	£1.80	£2.00	n/a / £1.50
Up to 3 hours	£2.60	£2.70	£2.70 / n/a	£2.30	£2.90	£0.80 / n/a
Up to 4 hours	£3.20	£3.20	£4.00 / n/a	£3.00	£3.80	n/a
Up to 6 hours	£5.00	£5.00	£6.00 / n/a	£8.00	£5.50	£4.00 / n/a
Over 6 hours	£7.00	£7.00	£20.00 / n/a	£10.00	£11.00	£10.00 / n/a

4.7 Pay on Foot Car Parks - St Peter's/Covent Garden multi storeys

Period of Stay	Current charges 09/10	Proposed charges 10/11	Stratford current off / on-street charges 2009	Coventry current off street charges 2009	Solihull current off street charges 2009	Rugby current off / on street charges 2009
Up to 1 hour	£0.90	£0.90	£0.80p / £1.40	£1.00	£1.10	n/a / £1.00
Up to 2 hours	£1.80	£1.80	£1.60p / £2.80	£1.80	£2.00	n/a / £1.50
Up to 3 hours	£2.60	£2.70	£2.70 / n/a	£2.30	£2.90	£0.80 / n/a
Up to 4 hours	£3.20	£3.20	£4.00 / n/a	£3.00	£3.80	n/a
Up to 6 hours	£4.00	£4.00	£6.00 / n/a	£8.00	£5.50	£4.00 / n/a
6 – 15 hours	£4.80	£4.80	n/a	£10.00	£11.00	£10.00 / n/a
Over 15 hours	£7.00	£7.00	£20.00 / n/a	-	£15.00	-

Evening and Sunday charges apply in these two car parks.

4.8 Leamington Long Stay Car Parks - Rosefield Street / Adelaide Road.

Period of Stay	Current charges 09/10	Proposed charges 10/11	Stratford current off / on-street charges 2009	Coventry current off street charges 2009	Solihull current off street charges 2009	Rugby current off / on street charges 2009
Up to 1 hour	£0.90p	£0.90p	£0.80p / £1.40	£3.00	£1.10	n/a / £1.00
Up to 2 hours	£1.50	£1.50	£1.60p / £2.80	£4.00	£2.00	n/a / £1.50
Up to 3 hours	£2.40	£2.50	£2.70 / n/a	£4.50	£2.90	£0.80 / n/a
Up to 4 hours	£3.00	£3.00	£4.00 / n/a	£5.00	£3.80	n/a
Up to 6 hours	£4.00	£4.00	£6.00 / n/a	n/a	£5.50	£4.00 / n/a
Over 6 hours	£4.50	£4.50	£20.0 / n/a	£8.00	£11.00	£10.00 / n/a

These charges only apply from Monday to Saturday.

4.9 Leamington Old Town Car Parks- Bath Place / Packington Place / Court St

Period of Stay	Current charges 09/10	Proposed charges 10/11	Stratford current off / on-street charges 2009	Coventry current off street charges 2009	Solihull current off street charges 2009	Rugby current off / on street charges 2009
Up to 1 hour	£0.70	£0.70	£0.80p / £1.40	£3.00	£1.10	n/a / £1.00
Up to 2 hours	£1.20	£1.20	£1.60p / £2.80	£4.00	£2.00	n/a / £1.50
Up to 3 hours	£2.00	£2.00	£2.70 / n/a	£4.50	£2.90	£0.80 / n/a
Up to 4 hours	£2.70	£2.70	£4.00 / n/a	£5.00	£3.80	£4.00 / n/a
Over 4 hours	£3.20	£3.20	£20.00 / n/a	£8.00	£11.00	£10.00 / n/a

These charges only apply from Monday to Saturday.

5. Proposed Changes to Charges in Warwick

- 5.1 Demand is still high for parking in all types of car park designation in the centre of Warwick and in the longer stay car parks. The only car parks with spare capacity are on the edge of the town, the bulk of this capacity is at St Mary's lands area 2.
- 5.2 There is a high demand in Warwick town centre to supply parking for longer than the two hours which is currently available on-street and in our Limited Stay car parks of New Street and West Gate. To meet this demand it is proposed that the maximum Stay periods in New Street and West Gate be increased to 3 hours.
- 5.3 The charges in the limited stay car parks are reflected on-street. With no changes to the 1 and 2 hour tariffs in these car parks there will be no increase in on-street charges expected. Where on-street charges apply there is a 2 hour maximum stay.
- 5.4 The proposed increase in car park fees and charges have been consulted with Warwick Town Council and the Warwick Town Centre Management Initiative. Although all of the groups would prefer to see no increase this year, if there had to be one then the preferred option by both of these groups was to see a 10p increase in the 4 and 6 hour tariff bands in the car parks, as this would have the least impact on residents and is aimed more at the tourists.

5.5 Details of the charges proposed for Warwick are set out below.

5.6 **Warwick Limited Stay** - New Street / Westgate / St Mary's Lands area 3.

Period of Stay	Current charges 09/10	Proposed charges 10/11	Stratford current off / on-street charges 2009	Coventry current off street charges 2009	Solihull current off street charges 2009	Rugby current off / on street charges 2009
Up to 1 hour	£0.90p	£0.90p	£0.80p / £1.40	£1.00	£1.10	n/a / £1.00
Up to 2 hours	£1.50	£1.50	£1.60p / £2.80	£1.80	£2.00	n/a / £1.50
Up to 3 hours		£2.00	£2.70 / n/a	£2.30	£2.90	£0.80 / n/a
St Mary's Land Area 3						
0 – 2 hours	Free	Free	£1.60 / £2.80	£1.80	£2.00	n/a / £1.50
2 – 3 hours	£2.00	£2.00	£2.70	£2.30	£2.90	£0.80 / n/a
3 – 4 hours	£2.70	£2.80	£4.00	£3.00	£3.80	£4.00 / n/a

Charges apply seven days per week.

5.7 **Warwick Short Stay** - Linen Street / Priory Road / The Butts / Castle Lane

Period of Stay	Current charges 09/10	Proposed charges 10/11	Stratford current off / on-street charges 2009	Coventry current off street charges 2009	Solihull current off street charges 2009	Rugby current off / on street charges 2009
Up to 1 hour	£0.70p	£0.70p	£0.80p / £1.40	£1.00	£1.10	n/a / £1.00
Up to 2 hours	£1.40	£1.40	£1.60p / £2.80	£1.80	£2.00	n/a / £1.50
Up to 3 hours	£2.20	£2.20	£2.70 / n/a	£2.30	£2.90	£0.80 / n/a
Up to 4 hours	£3.00	£3.10	£4.00 / n/a	£3.00	£3.80	n/a
Up to 6 hours	£4.80	£4.90	£6.00 / n/a	£8.00	£5.50	£4.00 / n/a
Over 6 hours	£6.00	£6.00	£20.00 / n/a	£10.00	£11.00	£10.00 / n/a

Charges apply seven days a week.

5.8 **Warwick Long Stay Car Parks** - St Nicholas Park / West Rock / St Mary's Lands areas 2 & 4 / Barrack Street

Period of Stay	Current charges 09/10	Proposed charges 10/11	Stratford current off / on-street charges 2009	Coventry current off street charges 2009	Solihull current off street charges 2009	Rugby current off / on street charges 2009
Up to ½ hr	*£0.20p	*£0.20p	n/a / £0.70	n/a	n/a	n/a
Up to 1 hour	£0.70p	£0.70p	£0.80p / £1.40	£3.00	£1.10	n/a / £1.00
Up to 2 hours	£1.20	£1.20	£1.60p / £2.80	£4.00	£2.00	n/a / £1.50
Up to 3 hours	£2.00	£2.00	£2.70 / n/a	£4.50	£2.90	£0.80 / n/a
Up to 4 hours	£2.70	£2.80	£4.00 / n/a	£5.00	£3.80	n/a
Up to 6 hours	£3.30	£3.40	£6.00 / n/a	n/a	£5.50	£4.00 / n/a
Over 6 hours	£4.00	£4.00	£20.00 / n/a	£8.00	£11.00	£10.00 / n/a

Seven days a week; only apply at St Nicholas Park and St Mary's Lands areas 2.

* The 30 minute parking period is only applicable in St Nicholas Park.

5.9 Warwick - Myton Fields Picnic Area - Myton Fields

Period of Stay	Current charges 09/10	Proposed charges 10/11	Stratford current off-street / on-street charges 2009
Up to 4 hour	£3.00	3.00	£4.00
Over 4 hours	£4.50	4.50	£20.00

Charges apply at all times during the hours of opening seven days a week.

6. Proposed Changes to Charges in Kenilworth

- 6.1 Demand for parking is spread across the town centre and as there are two privately owned car parks in the town, the need to provide good quality parking facilities is key. Since the opening of Waitrose demand for parking has eased and usage in the car parks has been reduced however, income has remained steady.
- 6.2 During 2009 the planned improvements to the layout and lighting within Square West were carried out and this has increased the number of spaces on offer in our car parks. In conjunction with these works was the installation of an additional pay and display machine. With the improvement works that were carried out to Abbey End in 2008 Kenilworth now has two very much improved car parks to offer visitors to the town.
- 6.3 The proposed increase in car park fees and charges have been consulted with Kenilworth Town Council and the Kenilworth Town Centre Management Initiative. Although all of the groups would prefer to see no increase this year, if there had to be one then the preferred option by both of these groups was to see a 10p increase in the 2 hour tariff bands in the car parks. This would there charges into line with the Waitrose and Sainsbury's car parks and also the 2 hour on-street charge.
- 6.4 Charges for on-street parking are set by Warwickshire County Council. As there are plans to alter off-street charges for up to 2 hours, the County will therefore need to review the charges on-street.
- 6.5 Details of the charges proposed for Kenilworth are set out below.
- 6.6 **Kenilworth Long Stay - Abbey End / Square West**

Period of Stay	Current charges 09/10	Proposed charges 10/11	Stratford current off / on-street charges 2009	Coventry current off street charges 2009	Solihull current off street charges 2009	Rugby current off / on street charges 2009
Up to ½ hr	£0.30	£0.30	n/a / £0.70	n/a	n/a	n/a
Up to 1 hour	£0.60	£0.60	£0.80p / £1.40	£3.00	£1.10	n/a / £1.00
Up to 2 hours	£0.90	£1.00	£1.60p / £2.80	£4.00	£2.00	n/a / £1.50
Up to 3 hours	£1.50	£1.50	£2.70 / n/a	£4.50	£2.90	£0.80 / n/a
Up to 4 hours	£2.00	£2.00	£4.00 / n/a	£5.00	£3.80	n/a
Over 4 hours	£3.50	£3.50	£6.00 / n/a	n/a	£5.50	£4.00 / n/a

6.7 Charges apply Monday to Saturday, it is not planned to alter this.

7. Season Ticket Prices

7.1 Season tickets offer excellent value to commuters who park regularly in the town. The price of a season ticket will be closely linked to the daily rate in that particular car park. In all cases the yearly season ticket “pay back” is between 105 and 155 days offering a discount of up to 50% against the day rate in most car parks.

7.2 There has been no increase to all day parking tariffs in the car parks however the season tickets will see the pay back reduce slightly on the annual ticket cost as days rate is increased by 5 days in long stay car parks.

Leamington Spa, Warwick & Kenilworth	Passes Available	£ 09/10	£ 10/11	Days
District Wide Long Stay Car Parks ONLY (Excludes Pay on Foot)	Annual 50	700	720	160
District Wide Long Stay Car Parks ONLY (Excludes Pay on Foot)	Monthly As above	75	75	16
Leamington Spa Restricted Locations				
Pay on Foot car parks; St Peter's / Covent Garden MSCP's	Annual 200	580	580	120
Pay on Foot car parks; St Peter's/Covent Garden MSCP's	Monthly As above	65	65	14
Pay on Foot overnight parking pass, 5pm – 9am	Annual 200	50	50	25
Royal Priors	Monthly 50	110	110	14
Adelaide Bridge	Annual 20	450	472.50	105
Adelaide Bridge	Monthly As above	55	55	12
Rosefield Street	Annual 20	450	472.50	105
Rosefield Street	Monthly As above	55	55	12
Leamington Old Town; Court Street Packington Place, Bath Place	Annual 60	355	368	115
Leamington Old Town; Court Street Packington Place, Bath Place	Monthly As above	40	40	13

- 7.3 To encourage season ticket use of St Mary's Lands Area 2 a special half price offer will continue into 10/11 and will continue to provide a cheap long stay alternative for commuters in Warwick.
- 7.4 There has been no increase to all day parking tariffs in the car parks however the season tickets will see the pay back reduce slightly on the annual ticket cost as days rate is increased by 5 days in long stay car parks.

Warwick Restricted Locations	Passes Available	£ 09/10	£ 10/11	Days
St Nicholas Park	Annual 100	400	420	105
St Nicholas Park	Monthly As above	45	45	11
West Rock	Annual 40	400	420	105
West Rock	Monthly As above	45	45	11
St Mary's Lands Area 2	Annual 150	195	195	65
St Mary's Lands Area 2	Monthly As above	20	20	7
St Mary's Lands Area 4	Annual 50	400	420	105
St Mary's Lands Area 4	Monthly As above	45	45	11
Linen Street	Annual 100	660	660	110
Linen Street	Monthly As above	80	80	13

- 7.5 There has been no increase to Season Tickets in Kenilworth since 08/09 and there has been no increase to all day parking tariffs in the car parks however the season tickets will see the pay back reduce slightly on the annual ticket cost as days rate is increased by 5 days in long stay car parks.

Kenilworth Restricted Location	Passes Available	£ 09/10	£ 10/11	Days
Square West	Annual 50	350	367.50	105
Square West	Monthly As above	40	40	11
Abbey End	Annual 50	350	367.50	105
Abbey End	Monthly As above	40	40	11

- 7.6 There is no increase to the administration charge of £6 for 10/11.

8. Penalty Charge Notice Income

- 8.1 There will be no increase to the penalty charge rates this year as these are only increased through centralised legislation within Traffic Management Act 2004. The current a two tier system for Penalty Charge Notices remains in force. The cost of a PCN is either £70 (higher rate) or £50 (lower rate) discounted by 50% if a payment is made within 14 days. The higher rate is for the more serious offences such as parking on double yellow lines, where as the lower rate is for the less serious offences such overstaying the time on a pay and display ticket.
- 8.2 There is no budget increase for the number of PCN issued in the off-street car parks. This is due to the Penalty Charge rate not increasing and the increased number of Civil Enforcement Officers working within the District has regulated the amount of PCN's issued, as motorists have now become accustomed to the regular enforcement regime.
- 8.3 It is estimated that the overall level of income generated from PCN's during 2010/11 will remain at £106,000.

9. Other Changes to Charges

- 9.1 There are no other planned increases.